

DATE - 7/27/22
 TIME - 7:13:41
 PROG - GNL.570
 REPT - DAILY REPORT 13

BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
 June 30, 2022

A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
FUND 13 JAMES RUMSEY						
PROGRAM/FUNCTION 11111 REGULAR INSTRUCTION K-12						
XX.XXXXXX.XXXXXX.111.XXX.XXXX.XXXX.XX	.00	114,113.00	.00	114,113.00	.00	100.00 %
XX.XXXXXX.XXXXXX.117.XXX.XXXX.XXXX.XX	.00	3,136.17	.00	1,500.00	1,636.17-	209.08 %
XX.XXXXXX.XXXXXX.119.XXX.XXXX.XXXX.XX	.00	1,900.00	.00	1,900.00	.00	100.00 %
XX.XXXXXX.XXXXXX.131.XXX.XXXX.XXXX.XX	.00	308.04	.00	308.04	.00	100.00 %
XX.XXXXXX.XXXXXX.134.XXX.XXXX.XXXX.XX	.00	1,055.84	.00	1,055.84	.00	100.00 %
XX.XXXXXX.XXXXXX.135.XXX.XXXX.XXXX.XX	.00	157.06	.00	157.06	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	11,439.04	.00	12,159.52	720.48	94.07 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	1,700.00	.00	2,039.99	339.99	83.33 %
XX.XXXXXX.XXXXXX.215.XXX.XXXX.XXXX.XX	.00	3,803.00	.00	3,422.70	380.30-	111.11 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	1,988.00	.00	1,988.00	.00	100.00 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	9,028.05	.00	8,788.13	239.92-	102.73 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	8,558.40	.00	8,558.41	.01	100.00 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	36,665.55	.00	36,665.55	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	185.74	.00	180.95	4.79-	102.65 %
XX.XXXXXX.11111.XXX.XXX.XXXX.XXXX.XX	.00	194,037.89	.00	192,837.19	1,200.70-	100.62 %

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PROGRAM/FUNCTION 12791 TRANSPORTATION OTHER XX.XXXXX.XXXXX.812.XXX.XXXX.XXXX.XX	.00	2,908.54	.00	2,908.54	.00	100.00 %
XX.XXXXX.12791.XXX.XXX.XXXX.XXXX.XX	.00	2,908.54	.00	2,908.54	.00	100.00 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 21210 MULTIPLE DISABILITIES						
XX.XXXXXX.XXXXXX.111.XXX.XXXX.XXXX.XX	.00	76,638.95	.00	76,638.95	.00	100.00 %
XX.XXXXXX.XXXXXX.117.XXX.XXXX.XXXX.XX	.00	1,500.00	.00	.00	1,500.00-	9999.99 %
XX.XXXXXX.XXXXXX.119.XXX.XXXX.XXXX.XX	.00	1,000.00	.00	1,000.00	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	4,180.00	.00	5,427.52	1,247.52	77.01 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	540.00	.00	719.99	179.99	75.00 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	820.00	.00	959.99	139.99	85.42 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	5,980.51	.00	6,250.00	269.49	95.69 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	5,720.02	.00	5,747.92	27.90	99.51 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	22,663.17	.00	22,663.17	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	121.92	.00	210.00	88.08	58.06 %
XX.XXXXXX.21210.XXX.XXX.XXXX.XXXX.XX	.00	119,164.57	.00	119,617.54	452.97	99.62 %

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PROGRAM/FUNCTION 31311 AGRICULTURE XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	4,811.79	.00	4,811.79	.00	100.00 %
XX.XXXXX.31311.XXX.XXX.XXXX.XXXX.XX	.00	4,811.79	.00	4,811.79	.00	100.00 %

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PROGRAM/FUNCTION 31312 GRAPHICS DESIGN\COMMUNIC.						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	108,331.00	.00	108,331.00	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	1,375.00	.00	1,500.00	125.00	91.67 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	1,800.00	.00	1,800.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	157.06	.00	157.06	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	4,400.72	.00	4,400.72	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	157.06	.00	157.06	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	16,119.04	.00	16,795.04	676.00	95.98 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,700.00	.00	2,040.00	340.00	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	1,920.00	.00	1,920.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	8,539.44	.00	8,434.25	105.19-	101.25 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	8,124.96	.00	8,124.96	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	17,745.68	.00	17,745.68	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	178.94	.00	176.82	2.12-	101.20 %
XX.XXXXX.31312.XXX.XXX.XXXX.XXXX.XX	.00	170,548.90	.00	171,582.59	1,033.69	99.40 %

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PROGRAM/FUNCTION 31331 HEALTH SCIENCE						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	88,076.00	.00	88,076.00	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	1,125.00	.00	.00	1,125.00-	9999.99 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	1,600.00	.00	1,600.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	1,856.35	.00	1,856.35	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	1,237.24	.00	1,237.24	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	455.97	.00	455.97	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	10,150.52	.00	10,488.51	337.99	96.78 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	2,035.00	.00	2,474.98	439.98	82.22 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	844.00	.00	844.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	7,033.64	.00	6,947.58	86.06-	101.24 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	6,605.75	.00	6,605.75	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	14,275.76	.00	14,275.76	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	145.44	.00	143.71	1.73-	101.20 %
XX.XXXXX.31331.XXX.XXX.XXXX.XXXX.XX	.00	135,440.67	.00	135,005.85	434.82-	100.32 %

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PROGRAM/FUNCTION 31333 PROSTART						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	63,320.57	.00	63,320.57	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	.00	.00	1,250.00	1,250.00	.00 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	900.00	.00	900.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	73.97	.00	73.97	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	759.98	.00	759.98	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	11,029.52	.00	11,367.52	338.00	97.03 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,100.00	.00	1,320.00	220.00	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	960.00	.00	960.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	4,724.49	.00	4,724.49	.00	100.00 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	4,749.05	.00	4,749.05	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	10,418.34	.00	10,418.34	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	100.23	.00	100.23	.00	100.00 %
XX.XXXXX.XXXXX.663.XXX.XXXX.XXXX.XX	337.49	686.44	.00	1,200.00	513.56	57.20 %
XX.XXXXX.31333.XXX.XXX.XXXX.XXXX.XX	337.49	98,822.59	.00	101,144.15	2,321.56	97.70 %

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PROGRAM/FUNCTION 31334 EARLY CHILDHOOD EDUCATION						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	56,890.90	.00	56,890.90	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	.00	.00	1,250.00	1,250.00	.00 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	900.00	.00	900.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	619.11	.00	619.11	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	1,938.91	.00	1,938.91	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	311.08	.00	311.08	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	10,823.52	.00	10,911.51	87.99	99.19 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,100.00	.00	1,320.00	220.00	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	1,028.00	.00	1,028.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	4,553.44	.00	4,553.44	.00	100.00 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	4,266.81	.00	4,266.83	.02	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	9,254.57	.00	9,254.57	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	93.41	.00	93.41	.00	100.00 %
XX.XXXXX.31334.XXX.XXX.XXXX.XXXX.XX	.00	91,779.75	.00	93,337.76	1,558.01	98.33 %

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PROGRAM/FUNCTION 31343 LAW AND PUBLIC SAFETY						
XX.XXXXXX.XXXXXX.111.XXX.XXXX.XXXX.XX	.00	88,685.99	.00	88,685.99	.00	100.00 %
XX.XXXXXX.XXXXXX.112.XXX.XXXX.XXXX.XX	.00	2,279.84	.00	2,279.84	.00	100.00 %
XX.XXXXXX.XXXXXX.117.XXX.XXXX.XXXX.XX	.00	1,000.00	.00	1,500.00	500.00	66.67 %
XX.XXXXXX.XXXXXX.119.XXX.XXXX.XXXX.XX	.00	1,900.00	.00	1,900.00	.00	100.00 %
XX.XXXXXX.XXXXXX.131.XXX.XXXX.XXXX.XX	.00	5,770.34	.00	5,770.34	.00	100.00 %
XX.XXXXXX.XXXXXX.134.XXX.XXXX.XXXX.XX	.00	1,814.73	.00	1,814.73	.00	100.00 %
XX.XXXXXX.XXXXXX.135.XXX.XXXX.XXXX.XX	.00	1,052.79	.00	1,052.79	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	7,537.52	.00	7,920.00	382.48	95.17 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	1,175.00	.00	1,394.99	219.99	84.23 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	1,260.00	.00	1,260.00	.00	100.00 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	7,805.44	.00	7,778.94	26.50-	100.34 %
XX.XXXXXX.XXXXXX.232.XXX.XXXX.XXXX.XX	.00	2,016.41	.00	2,016.41	.00	100.00 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	4,153.74	.00	4,153.74	.00	100.00 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	17,103.41	.00	17,103.41	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	157.95	.00	166.41	8.46	94.92 %
XX.XXXXXX.31343.XXX.XXX.XXXX.XXXX.XX	.00	143,713.16	.00	144,797.59	1,084.43	99.25 %

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PROGRAM/FUNCTION 31344 ROBOTICS & MANUFACTURING						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	109,139.00	.00	109,139.00	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	1,500.00	.00	2,400.00	900.00	62.50 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	1,700.00	.00	1,700.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	1,404.36	.00	1,404.36	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	609.00	.00	609.00	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	152.50	.00	152.50	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	16,119.04	.00	16,544.99	425.95	97.43 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,700.00	.00	2,039.96	339.96	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	1,920.00	.00	1,920.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	8,334.71	.00	8,269.96	64.75-	100.78 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	8,185.44	.00	8,185.44	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	19,004.58	.00	19,004.58	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	176.25	.00	173.94	2.31-	101.33 %
XX.XXXXX.31344.XXX.XXX.XXXX.XXXX.XX	.00	169,944.88	.00	171,543.73	1,598.85	99.07 %

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PROGRAM/FUNCTION 31345 SCIENCE/ENGINEERING						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	50,591.56	.00	50,591.56	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	1,375.00	.00	.00	1,375.00-	9999.99 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	900.00	.00	900.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	275.64	.00	275.64	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	154.02	.00	154.02	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	979.52	.00	1,317.52	338.00	74.35 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	140.00	.00	140.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	4,067.66	.00	4,012.47	55.19-	101.38 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	3,794.46	.00	3,794.46	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	8,227.19	.00	8,227.19	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	82.11	.00	89.99	7.88	91.24 %
XX.XXXXX.31345.XXX.XXX.XXXX.XXXX.XX	.00	70,587.16	.00	69,502.85	1,084.31-	101.56 %

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PROGRAM/FUNCTION 31346 AUTOMOTIVE/DISTRIBUTION						
XX.XXXXXX.XXXXXX.111.XXX.XXXX.XXXX.XX	.00	102,628.00	.00	102,628.00	.00	100.00 %
XX.XXXXXX.XXXXXX.117.XXX.XXXX.XXXX.XX	.00	2,625.00	.00	2,700.00	75.00	97.22 %
XX.XXXXXX.XXXXXX.119.XXX.XXXX.XXXX.XX	.00	1,800.00	.00	1,800.00	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	8,319.04	.00	8,745.04	426.00	95.13 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	2,200.00	.00	2,639.98	439.98	83.33 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	1,920.00	.00	1,920.00	.00	100.00 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	8,110.35	.00	7,959.54	150.81-	101.89 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	7,697.06	.00	7,697.06	.00	100.00 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	16,828.39	.00	16,828.39	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	164.76	.00	160.74	4.02-	102.50 %
XX.XXXXXX.31346.XXX.XXX.XXXX.XXXX.XX	.00	152,292.60	.00	153,078.75	786.15	99.49 %

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PROGRAM/FUNCTION 31371 INFORMATION TECHNOLOGY						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	107,505.00	.00	107,505.00	.00	100.00 %
XX.XXXXX.XXXXX.112.XXX.XXXX.XXXX.XX	.00	7,257.12	.00	6,076.18	1,180.94-	119.44 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	.00	.00	4,000.00	4,000.00	.00 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	1,800.00	.00	1,800.00	.00	100.00 %
XX.XXXXX.XXXXX.131.XXX.XXXX.XXXX.XX	.00	1,551.36	.00	1,551.36	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	1,232.15	.00	1,232.15	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	295.86	.00	295.86	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	7,474.44	.00	8,062.43	587.99	92.71 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,100.00	.00	1,319.99	219.99	83.33 %
XX.XXXXX.XXXXX.213.XXX.XXXX.XXXX.XX	.00	52.00	.00	62.40	10.40	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	1,028.00	.00	1,028.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	8,973.35	.00	8,933.00	40.35-	100.45 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	8,607.12	.00	8,518.55	88.57-	101.04 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	19,235.62	.00	19,235.62	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	184.19	.00	192.38	8.19	95.74 %
XX.XXXXX.31371.XXX.XXX.XXXX.XXXX.XX	.00	166,296.21	.00	169,812.92	3,516.71	97.93 %

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PROGRAM/FUNCTION 31381 ARCHITECTURE/CONSTRUCTION						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	154,888.00	.00	154,888.00	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	2,500.00	.00	2,400.00	100.00-	104.17 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	2,700.00	.00	2,700.00	.00	100.00 %
XX.XXXXX.XXXXX.134.XXX.XXXX.XXXX.XX	.00	1,256.58	.00	1,256.58	.00	100.00 %
XX.XXXXX.XXXXX.135.XXX.XXXX.XXXX.XX	.00	570.52	.00	570.52	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	22,129.56	.00	23,056.01	926.45	95.98 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	2,200.00	.00	2,639.99	439.99	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	2,880.00	.00	2,880.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	11,923.78	.00	11,782.53	141.25-	101.20 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	11,616.58	.00	11,616.58	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	25,391.13	.00	25,391.13	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	249.15	.00	245.33	3.82-	101.56 %
XX.XXXXX.XXXXX.611.XXX.XXXX.XXXX.XX	.00	2,159.33	.00	2,159.33	.00	100.00 %
XX.XXXXX.31381.XXX.XXX.XXXX.XXXX.XX	.00	240,464.63	.00	241,586.00	1,121.37	99.54 %

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PROGRAM/FUNCTION 31391 INSTR VOC OTHER						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	125,823.56	.00	125,823.56	.00	100.00 %
XX.XXXXX.XXXXX.112.XXX.XXXX.XXXX.XX	.00	7,140.48	.00	7,140.48	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	2,562.50	.00	3,000.00	437.50	85.42 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	1,900.00	.00	1,900.00	.00	100.00 %
XX.XXXXX.XXXXX.151.XXX.XXXX.XXXX.XX	.00	147.93	.00	147.93	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	22,439.34	.00	22,648.28	208.94	99.08 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,100.00	.00	1,319.99	219.99	83.33 %
XX.XXXXX.XXXXX.213.XXX.XXXX.XXXX.XX	.00	40.00	.00	48.00	8.00	83.33 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	1,920.00	.00	1,920.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	9,846.29	.00	9,700.25	146.04-	101.51 %
XX.XXXXX.XXXXX.232.XXX.XXXX.XXXX.XX	.00	5,193.94	.00	5,193.94	.00	100.00 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	4,778.48	.00	4,778.48	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	11,836.50	.00	11,836.50	.00	100.00 %
XX.XXXXX.XXXXX.241.XXX.XXXX.XXXX.XX	.00	2,316.73	.00	2,316.73	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	211.86	.00	217.91	6.05	97.22 %
XX.XXXXX.XXXXX.542.XXX.XXXX.XXXX.XX	.00	3,263.95	.00	3,263.95	.00	100.00 %
XX.XXXXX.XXXXX.583.XXX.XXXX.XXXX.XX	274.74	274.74	.00	275.00	.26	99.91 %
XX.XXXXX.XXXXX.611.XXX.XXXX.XXXX.XX	6,008.83	12,980.06	7,572.66	27,900.16	7,347.44	73.67 %
XX.XXXXX.XXXXX.641.XXX.XXXX.XXXX.XX	.00	5,649.65	.00	5,649.65	.00	100.00 %
XX.XXXXX.XXXXX.651.XXX.XXXX.XXXX.XX	.00	4,544.00	265.00	4,900.00	91.00	98.14 %
XX.XXXXX.31391.XXX.XXX.XXXX.XXXX.XX	6,283.57	223,970.01	7,837.66	239,980.81	8,173.14	96.59 %

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PROGRAM/FUNCTION 32126 SUPP SVC STDT GUID PLCMT						
XX.XXXXXX.XXXXXX.111.XXX.XXXX.XXXX.XX	.00	30,035.57	.00	30,035.57	.00	100.00 %
XX.XXXXXX.XXXXXX.117.XXX.XXXX.XXXX.XX	.00	625.00	.00	.00	625.00-	9999.99 %
XX.XXXXXX.XXXXXX.119.XXX.XXXX.XXXX.XX	.00	450.00	.00	450.00	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	2,544.76	.00	2,564.00	19.24	99.25 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	165.00	.00	180.00	15.00	91.67 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	480.00	.00	480.00	.00	100.00 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	2,341.00	.00	5,100.00	2,759.00	45.90 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	2,252.64	.00	2,252.65	.01	100.00 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	11,446.52	.00	11,446.52	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	47.98	.00	110.00	62.02	43.62 %
XX.XXXXXX.32126.XXX.XXX.XXXX.XXXX.XX	.00	50,388.47	.00	52,618.74	2,230.27	95.76 %

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PROGRAM/FUNCTION 32311 BOARD OF ED/SUPERVISION						
XX.XXXXX.XXXXX.171.XXX.XXXX.XXXX.XX	.00	2,880.00	.00	4,800.00	1,920.00	60.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	220.32	.00	367.00	146.68	60.03 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	4.50	.00	5.00	.50	90.00 %
XX.XXXXX.32311.XXX.XXX.XXXX.XXXX.XX	.00	3,104.82	.00	5,172.00	2,067.18	60.03 %

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PROGRAM/FUNCTION 32317 AUDIT SERVICES XX.XXXXX.XXXXX.341.XXX.XXXX.XXXX.XX	.00	7,128.00	.00	7,500.00	372.00	95.04 %
XX.XXXXX.32317.XXX.XXX.XXXX.XXXX.XX	.00	7,128.00	.00	7,500.00	372.00	95.04 %

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PROGRAM/FUNCTION 32318 LEGAL SERVICES						
XX.XXXXX.XXXXX.341.XXX.XXXX.XXXX.XX	.00	.00	.00	7,000.00	7,000.00	.00 %
XX.XXXXX.32318.XXX.XXX.XXXX.XXXX.XX	.00	.00	.00	7,000.00	7,000.00	.00 %

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PROGRAM/FUNCTION 32319 BOARD OF ED/OTHER XX.XXXXX.XXXXX.523.XXX.XXXX.XXXX.XX	.00	.00	.00	2,140.00	2,140.00	.00 %
XX.XXXXX.32319.XXX.XXX.XXXX.XXXX.XX	.00	.00	.00	2,140.00	2,140.00	.00 %

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PROGRAM/FUNCTION 32329 EXEC ADMIN-OTHER XX.XXXXX.XXXXX.523.XXX.XXXX.XXXX.XX	.00	6,015.00	.00	6,015.00	.00	100.00 %
XX.XXXXX.32329.XXX.XXX.XXXX.XXXX.XX	.00	6,015.00	.00	6,015.00	.00	100.00 %

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PROGRAM/FUNCTION 32411 SUPP SVC SCH ADM PRIN OFC						
XX.XXXXX.XXXXX.111.XXX.XXXX.XXXX.XX	.00	201,181.93	.00	201,181.93	.00	100.00 %
XX.XXXXX.XXXXX.117.XXX.XXXX.XXXX.XX	.00	4,000.00	.00	2,000.00	2,000.00-	200.00 %
XX.XXXXX.XXXXX.119.XXX.XXXX.XXXX.XX	.00	2,000.00	.00	2,000.00	.00	100.00 %
XX.XXXXX.XXXXX.121.XXX.XXXX.XXXX.XX	.00	117,431.30	.00	117,431.30	.00	100.00 %
XX.XXXXX.XXXXX.127.XXX.XXXX.XXXX.XX	.00	8,250.00	.00	8,000.00	250.00-	103.13 %
XX.XXXXX.XXXXX.129.XXX.XXXX.XXXX.XX	.00	3,800.00	.00	3,800.00	.00	100.00 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	39,852.60	.00	40,044.94	192.34	99.52 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	4,940.00	.00	5,189.99	249.99	95.18 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	4,800.00	.00	4,800.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	24,737.73	.00	23,765.04	972.69-	104.09 %
XX.XXXXX.XXXXX.232.XXX.XXXX.XXXX.XX	.00	3,463.82	.00	3,463.80	.02-	100.00 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	20,432.48	.00	20,432.43	.05-	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	39,424.36	.00	39,424.36	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	518.42	.00	509.51	8.91-	101.75 %
XX.XXXXX.32411.XXX.XXX.XXXX.XXXX.XX	.00	474,832.64	.00	472,043.30	2,789.34-	100.59 %

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PROGRAM/FUNCTION 32519 OTHER FINANCIAL SERVICE						
XX.XXXXXX.XXXXXX.112.XXX.XXXX.XXXX.XX	.00	10,200.00	.00	10,200.00	.00	100.00 %
XX.XXXXXX.XXXXXX.211.XXX.XXXX.XXXX.XX	.00	15.12	.00	15.12	.00	100.00 %
XX.XXXXXX.XXXXXX.212.XXX.XXXX.XXXX.XX	.00	62.80	.00	62.80	.00	100.00 %
XX.XXXXXX.XXXXXX.218.XXX.XXXX.XXXX.XX	.00	54.85	.00	54.85	.00	100.00 %
XX.XXXXXX.XXXXXX.221.XXX.XXXX.XXXX.XX	.00	625.72	.00	630.00	4.28	99.32 %
XX.XXXXXX.XXXXXX.233.XXX.XXXX.XXXX.XX	.00	765.10	.00	733.22	31.88-	104.35 %
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	1,691.91	.00	1,691.91	.00	100.00 %
XX.XXXXXX.XXXXXX.261.XXX.XXXX.XXXX.XX	.00	15.60	.00	20.00	4.40	78.00 %
XX.XXXXXX.32519.XXX.XXX.XXXX.XXXX.XX	.00	13,431.10	.00	13,407.90	23.20-	100.17 %

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PROGRAM/FUNCTION 32611 OPERATION OF BUILDINGS						
XX.XXXXX.XXXXX.121.XXX.XXXX.XXXX.XX	.00	135,915.99	.00	135,915.99	.00	100.00 %
XX.XXXXX.XXXXX.122.XXX.XXXX.XXXX.XX	.00	779.68	.00	779.68	.00	100.00 %
XX.XXXXX.XXXXX.127.XXX.XXXX.XXXX.XX	.00	5,250.00	.00	5,000.00	250.00-	105.00 %
XX.XXXXX.XXXXX.129.XXX.XXXX.XXXX.XX	.00	3,400.00	.00	3,400.00	.00	100.00 %
XX.XXXXX.XXXXX.141.XXX.XXXX.XXXX.XX	.00	.00	.00	3,402.49	3,402.49	.00 %
XX.XXXXX.XXXXX.144.XXX.XXXX.XXXX.XX	.00	4,690.29	.00	4,690.29	.00	100.00 %
XX.XXXXX.XXXXX.146.XXX.XXXX.XXXX.XX	.00	2,464.33	.00	2,163.18	301.15-	113.92 %
XX.XXXXX.XXXXX.211.XXX.XXXX.XXXX.XX	.00	12,546.84	.00	12,623.80	76.96	99.39 %
XX.XXXXX.XXXXX.212.XXX.XXXX.XXXX.XX	.00	1,700.00	.00	1,784.99	84.99	95.24 %
XX.XXXXX.XXXXX.218.XXX.XXXX.XXXX.XX	.00	2,548.00	.00	2,548.00	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	11,549.75	.00	11,168.76	380.99-	103.41 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	10,153.20	.00	10,153.15	.05-	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	22,291.60	.00	22,291.60	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	2,724.45	.00	2,666.77	57.68-	102.16 %
XX.XXXXX.XXXXX.521.XXX.XXXX.XXXX.XX	.00	7,855.00	.00	8,000.00	145.00	98.19 %
XX.XXXXX.32611.XXX.XXX.XXXX.XXXX.XX	.00	223,869.13	.00	226,588.70	2,719.57	98.80 %

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PROGRAM/FUNCTION 32621 MAINTENANCE OF BUILDINGS						
XX.XXXXX.XXXXX.114.XXX.XXXX.XXXX.XX	.00	342.56	.00	342.56	.00	100.00 %
XX.XXXXX.XXXXX.141.XXX.XXXX.XXXX.XX	.00	10,265.86	.00	10,265.86	.00	100.00 %
XX.XXXXX.XXXXX.151.XXX.XXXX.XXXX.XX	.00	822.24	.00	.00	822.24-	9999.99 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	872.00	.00	859.09	12.91-	101.50 %
XX.XXXXX.XXXXX.232.XXX.XXXX.XXXX.XX	.00	338.82	.00	319.41	19.41-	106.08 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	205.52	.00	202.85	2.67-	101.32 %
XX.XXXXX.XXXXX.411.XXX.XXXX.XXXX.XX	1,626.60	13,948.43	.00	15,350.00	1,401.57	90.87 %
XX.XXXXX.XXXXX.421.XXX.XXXX.XXXX.XX	.00	11,543.27	.00	15,330.00	3,786.73	75.30 %
XX.XXXXX.XXXXX.431.XXX.XXXX.XXXX.XX	1,899.19	31,023.35	.00	55,629.41	24,606.06	55.77 %
XX.XXXXX.XXXXX.432.XXX.XXXX.XXXX.XX	.00	9,889.61	.00	15,450.00	5,560.39	64.01 %
XX.XXXXX.XXXXX.442.XXX.XXXX.XXXX.XX	1,271.18	2,188.28	.00	16,662.00	14,473.72	13.13 %
XX.XXXXX.XXXXX.521.XXX.XXXX.XXXX.XX	.00	.00	.00	9,520.00	9,520.00	.00 %
XX.XXXXX.XXXXX.532.XXX.XXXX.XXXX.XX	.00	2,712.12	.00	4,120.00	1,407.88	65.83 %
XX.XXXXX.XXXXX.611.XXX.XXXX.XXXX.XX	.00	2,024.82	.00	2,908.00	883.18	69.63 %
XX.XXXXX.XXXXX.612.XXX.XXXX.XXXX.XX	.00	16,441.14	.00	19,360.00	2,918.86	84.92 %
XX.XXXXX.XXXXX.613.XXX.XXXX.XXXX.XX	.00	7,644.07	.00	15,130.00	7,485.93	50.52 %
XX.XXXXX.XXXXX.619.XXX.XXXX.XXXX.XX	.00	179.00	.00	180.00	1.00	99.44 %
XX.XXXXX.XXXXX.622.XXX.XXXX.XXXX.XX	.00	179,445.39	554.61	264,180.00	84,180.00	68.14 %
XX.XXXXX.XXXXX.623.XXX.XXXX.XXXX.XX	1,724.81	20,636.13	.00	26,370.00	5,733.87	78.26 %
XX.XXXXX.XXXXX.667.XXX.XXXX.XXXX.XX	.00	13.15	.00	1,650.00	1,636.85	.80 %
XX.XXXXX.32621.XXX.XXX.XXXX.XXXX.XX	6,521.78	310,535.76	554.61	473,829.18	162,738.81	65.65 %

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PROGRAM/FUNCTION 61631 INSTR-ADULT-HEALTH OCC XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	53,270.32	.00	53,270.32	.00	100.00 %
XX.XXXXX.61631.XXX.XXX.XXXX.XXXX.XX	.00	53,270.32	.00	53,270.32	.00	100.00 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 61633 PROSTART & CULINARY ARTS						
XX.XXXXX.XXXXX.151.XXX.XXXX.XXXX.XX	.00	2,862.47	.00	2,862.47	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	218.99	.00	218.99	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	7,946.85	.00	7,946.85	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	4.42	.00	4.42	.00	100.00 %
XX.XXXXX.61633.XXX.XXX.XXXX.XXXX.XX	.00	11,032.73	.00	11,032.73	.00	100.00 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
 June 30, 2022

A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 61644 ROBOTICS\MANUFACTURING XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	9,017.41	.00	9,017.41	.00	100.00 %
XX.XXXXX.61644.XXX.XXX.XXXX.XXXX.XX	.00	9,017.41	.00	9,017.41	.00	100.00 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
 June 30, 2022

A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 61646 TRANS. DISTRIB. LOGISTICS XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	30,895.69	.00	30,895.69	.00	100.00 %
XX.XXXXX.61646.XXX.XXX.XXXX.XXXX.XX	.00	30,895.69	.00	30,895.69	.00	100.00 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 61681 ARCHITECTURE/CONSTRUCTION XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	17,548.85	.00	17,548.85	.00	100.00 %
XX.XXXXX.61681.XXX.XXX.XXXX.XXXX.XX	.00	17,548.85	.00	17,548.85	.00	100.00 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 61691 INSTR-ADULT-OTHER VOC						
XX.XXXXXX.XXXXXX.235.XXX.XXXX.XXXX.XX	.00	43,442.32	.00	43,442.32	.00	100.00 %
XX.XXXXXX.XXXXXX.542.XXX.XXXX.XXXX.XX	999.90	22,294.20	.00	21,794.30	499.90-	102.29 %
XX.XXXXXX.XXXXXX.611.XXX.XXXX.XXXX.XX	.00	.00	950.00	1,225.70	275.70	77.51 %
XX.XXXXXX.61691.XXX.XXX.XXXX.XXXX.XX	999.90	65,736.52	950.00	66,462.32	224.20-	100.34 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 62110 ATTENDANCE/SOCIAL WORK XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	4,926.09	.00	4,926.09	.00	100.00 %
XX.XXXXX.62110.XXX.XXX.XXXX.XXXX.XX	.00	4,926.09	.00	4,926.09	.00	100.00 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 62411 SUPPORT SVC PRINCIPAL OFF XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	6,366.92	.00	6,366.92	.00	100.00 %
XX.XXXXX.62411.XXX.XXX.XXXX.XXXX.XX	.00	6,366.92	.00	6,366.92	.00	100.00 %

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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 62611 OPERATION OF BUILDINGS XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	6,381.40	.00	6,381.40	.00	100.00 %
XX.XXXXX.62611.XXX.XXX.XXXX.XXXX.XX	.00	6,381.40	.00	6,381.40	.00	100.00 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 76161 INTERFUND TO SPECIAL REV XX.XXXXX.XXXXX.911.XXX.XXXX.XXXX.XX	.00	8,696.19	.00	8,096.06	600.13-	107.41 %
XX.XXXXX.76161.XXX.XXX.XXXX.XXXX.XX	.00	8,696.19	.00	8,096.06	600.13-	107.41 %

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 PROJECT 00000 GENERAL BUDGET
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A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 76321 RESERVED/CONTINGENCIES						
XX.XXXXX.XXXXX.842.XXX.XXXX.XXXX.XX	.00	.00	.00	704,397.11	704,397.11	.00 %
XX.XXXXX.76321.XXX.XXX.XXXX.XXXX.XX	.00	.00	.00	704,397.11	704,397.11	.00 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00000 GENERAL BUDGET
 June 30, 2022

A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 91980 SCHOOL SPONSORED ACTIVITY						
XX.XXXXX.XXXXX.112.XXX.XXXX.XXXX.XX	.00	140.20	.00	140.20	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	10.72	.00	10.72	.00	100.00 %
XX.XXXXX.XXXXX.233.XXX.XXXX.XXXX.XX	.00	10.52	.00	10.52	.00	100.00 %
XX.XXXXX.XXXXX.235.XXX.XXXX.XXXX.XX	.00	17.22	.00	17.22	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	.22	.00	.22	.00	100.00 %
XX.XXXXX.91980.XXX.XXX.XXXX.XXXX.XX	.00	178.88	.00	178.88	.00	100.00 %
XX.00000.XXXXX.XXX.XXX.XXXX.XXXX.XX	14,142.74	3,288,139.27	9,342.27	4,196,436.66	898,955.12	78.58 %

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BERKELEY COUNTY SCHOOLS
 PROJECT BY SPECIFIC PROJECT
 PROJECT 00089 STUDENT BODY ACTIVITIES
 June 30, 2022

A C C O U N T N U M B E R	MONTH TO DATE	YEAR TO DATE	ENCUMBRANCES	BUDGET	BALANCE	% OF BUDGET OBLIGATED
PROGRAM/FUNCTION 91980 SCHOOL SPONSORED ACTIVITY						
XX.XXXXX.XXXXX.151.XXX.XXXX.XXXX.XX	.00	89.59	.00	89.59	.00	100.00 %
XX.XXXXX.XXXXX.221.XXX.XXXX.XXXX.XX	.00	6.85	.00	6.85	.00	100.00 %
XX.XXXXX.XXXXX.261.XXX.XXXX.XXXX.XX	.00	.14	.00	.14	.00	100.00 %
XX.XXXXX.91980.XXX.XXX.XXXX.XXXX.XX	.00	96.58	.00	96.58	.00	100.00 %
XX.00089.XXXXX.XXX.XXX.XXXX.XXXX.XX	.00	96.58	.00	96.58	.00	100.00 %
13.XXXXX.XXXXX.XXX.XXX.XXXX.XXXX.XX	14,142.74	3,288,235.85	9,342.27	4,196,533.24	898,955.12	78.58 %
REPORT TOTAL	14,142.74	3,288,235.85	9,342.27	4,196,533.24	898,955.12	78.58 %
